

**TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE**



FISCAL NOTE

HB 2320 - SB 2308

March 25, 2009

SUMMARY OF BILL: Increases the membership of the Committee on Postsecondary Educational Institutions from 11 to 13; requires the Tennessee Higher Education Commission (THEC) to provide a comprehensive report on the work of the Institute of Public Health by January 31, 2010, and every year thereafter; requires THEC to include in the master plan a comprehensive review of the existing governance structure of higher education in Tennessee and recommendations for alternative governance structures.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures – \$1,800

Assumptions:

- Two members mileage x 250 miles x \$.51 per mile x 3 meetings = \$765.
- Two members lodging x \$117 per room x three meetings = \$702.
- Two members per diem x \$54 per day x three meetings = \$324.
- Total travel expenses for the two additional members are estimated to be approximately \$1,800 to attend three meetings per year (\$765 + \$702 + \$324 = \$1,791).
- Any cost to THEC can be accommodated within existing resources without an increased appropriation or reduced reversion.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, reading "James W. White".

James W. White, Executive Director

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